

Lake Point Cemetery & Park Service Area

2009

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Lake Point Cemetery & Park Service Area for the fiscal year ending December 31, 2009, as approved and adopted by resolution on December 04, 2008

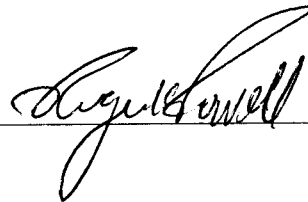
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 04, 2008.

Signed: _____



Budget Officer / Accountant

Lake Point Cemetery + Park Service Area

DISTRICT

BUDGET

For the year ending

12-31-2009

GENERAL FUND

ENTERPRISE FUND

N/A

	2007	2008	2009			
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	21832	22000	22500			
Other:	87					
Fee-in-Lieu of Taxes	5065	5000	5500			
Charges for Services						
Interest Income	113	450	600			
Other: <i>Donations, Sale of Lots</i>	690	1100	2050			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	27787	28550	30650			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	7161	10311	20600			
Depreciation	4195	4400	4400			
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds	14931	8289	5650			
Contribution to Fund Balance	1500	5550	0			
TOTAL EXPENSES	27787	28550	30650			

INCOME OR (LOSS)

Lake Point Cemetery & Park Service Area

DISTRICT
BUDGET

For the year ending 12-31-2009

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

N/A

2007 ACTUAL EXPENDITURES 2008 2009
PRIOR YEAR CURRENT YEAR BUDGET

ACTUAL EXPENDITURES
PRIOR YEAR CURRENT YEAR BUDGET

REVENUES

Bond Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

General Fund Fund 14931 8289 5650
Capital Projects Beginning Fund 350

Other:

TOTAL REVENUES

Beginning Fund Balance

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund
Fund

Other:

TOTAL EXPENDITURES

ENDING FUND BALANCE